

**Missouri Department of Elementary & Secondary Education  
School Finance Section  
State Summary Transportation Report**

<b>Report Number:</b>	SAR0056	<b>Payment Type:</b>	PAYMENT
<b>Report Generated:</b>	06/26/2008	9:48:11AM	
<b>Data Year:</b>	2007 - 2008	<b>Data Month:</b>	June
<b>Data as of</b>	06/12/2008		

Total Eligible ADT	536,660.5
Total Ineligible ADT	25,285.0
Grand Total ADT	561,945.5
Total ADT At No Appreciable Cost	21,154.5
Total Ineligible ADT Affecting State Aid	4,130.5
Total Non-Disabled ADT Affecting State Aid	527,233.0
Total Transporting Less than 1 Mile	25,153.5
Total Number of Districts Transporting Less than 1 Mile	225
Total Interdistrict Contract Revenue	4,080,900
Total Number of Districts that Had Interdistrict Contracts	70
Total Bus Depreciation	24,527,774
Total Facility Depreciation	1,389,577
Total All Miles for Year	128,881,710
A Factor	2.808272
B Factor	-1.448493
Total Allowable Costs	409,087,740
Total Cost Eligible For State Aid	343,321,319
Total Entitlement	233,270,407
Reduction Factor	31.250201%
Total State Transportation Aid Paid After Reduction	167,797,713*

**\* Includes Voluntary Interdistrict Choice Corporation's Payment**

**District Cost Factor Efficiency Ratings (104.00 or Below)**

	<b>Contracted</b>	<b>District Operated</b>	<b>Total</b>
Efficient	83	265	<b>348</b>
Inefficient	77	115	<b>192</b>
<b>Total</b>	<b>160</b>	<b>380</b>	<b>540</b>

**Eligible ADT**

K-12 Non-Disabled	509,375.5
Career Education	11,569.0
Students with Disabilities	13,558.0
Total Eligible ADT	536,660.5

**Ineligible ADT**

Non-Resident K-12	131.5
Resident K-12	
Less Than 1 Mile No Appreciable Cost	19,384.0
Less Than 1 Mile - HB1180	1,772.0
Less Than 1 Mile Parent/District Expense	3,999.0
Total Ineligible ADT	25,285.0

**Contracted ADT**

Non-Disabled	181,015.5
Students with Disabilities	7,806.0
Ineligible	8,644.0
Total Contracted ADT	197,465.5

**District Operated ADT**

Non-Disabled	339,929.0
Students with Disabilities	5,752.0
Ineligible	16,642.5
Total District Operated ADT	362,323.5

**Grand Total ADT****561,945.5****Allowable Costs****Contracted****District Operated****Total**

Non-Disabled	144,695,953	199,876,981	<b>344,572,935</b>
Students with Disabilities	38,843,590	27,242,059	<b>66,085,649</b>
<b>Grand Total Allowable Costs</b>	<b>183,539,543</b>	<b>227,119,041</b>	<b>410,658,583</b>

**Miles**

Non-Disabled Eligible Route Miles	35,384,901	51,944,729	<b>87,329,630</b>
Students with Disabilities Eligible Route Miles	10,750,314	9,470,730	<b>20,221,044</b>
Total Eligible Route Miles	46,135,215	61,415,459	<b>107,550,674</b>
Total Ineligible Miles	6,901,320	13,896,153	<b>20,797,473</b>
<b>Grand Total Miles</b>	<b>53,036,535</b>	<b>75,311,612</b>	<b>128,348,147</b>

### Non-Disabled Allowable Costs

Allowable Cost		Total Miles		Cost Per Mile		Total Eligible Route Miles		Cost for Eligible Miles
344,391,910	/	108,660,666	=	3.1694	X	87,855,994	=	278,453,047
Cost for Eligible Miles		Total Eligible ADT Affect State Aid		Cost Per ADT for Eligible Mile		Total Eligible ADT		Cost for Eligible Pupil
278,453,047	/	527,233	=	528.140399	X	523,103	=	276,271,757

### Students with Disabilities Allowable Costs

Allowable Cost		Total Miles		Cost Per Mile		Total Eligible Route Miles		Cost for Eligible Miles
64,695,830	/	20,221,044	=	3.19943	X	20,221,044	=	64,695,830
Cost for Eligible Miles		Total Eligible ADT Affect State Aid		Cost Per ADT For Eligible Mile		Total Eligible ADT		Cost for Eligible Pupil
64,695,830	/	13,558	=	4,771.782739	X	13,558	=	64,695,830

### Contracted Allowable Costs

Allowable Cost		Total Miles		Cost Per Mile		Total Eligible Route Miles		Cost for Eligible Miles
183,539,543	/	53,036,535	=	3.4606	X	46,135,215	=	156,965,582
Cost for Eligible Miles		Contracted ADT		Cost Per ADT For Eligible Miles				
156,965,582	/	197,466	=	794.90				

### District Operated Allowable Costs

Allowable Cost		Total Miles		Cost Per Mile		Total Eligible Route Miles		Cost for Eligible Miles
227,119,041	/	75,311,612	=	3.0157	X	61,415,459	=	185,212,078
Cost for Eligible Miles		District Operated ADT		Cost Per ADT For Eligible Miles				
185,212,078	/	362,324	=	511.18				

### Total Allowable Costs

Allowable Cost		Total Miles		Cost Per Mile		Total Eligible Route Miles		Cost for Eligible Miles
409,087,740	/	128,881,710	=	3.1741	X	107,550,674	=	341,380,186
Cost for Eligible Miles		Total Eligible ADT		Cost Per ADT For Eligible Miles				
341,380,186	/	536,661	=	636.12				
Cost For Eligible Miles		Grand Total ADT		Cost Per ADT for Eligible Miles Including Ineligible Students Transported				
343,148,877.38	/	561,945.50	=	610.64				